Anglophone School District South

PSSC School Budget Allocation

ASD-S 2018-2019 SCHOOL YEAR

Number of Schools	**70**	
Sept. 30, 2017 Enrolment	**23,070**	
PSSC Total Budget	**$60,088.00**	
Allocation - greater of:	**$2.40**	**per student or minimum $500 per school**

TASK	School	Enrolment Base 2017	2018 - 19 PSSC Budget	Enrolment Base 2016	2017-018 PSSC Budget	Increase/ (Decrease)
P720	Apohaqui Elementary School	81	$500.00	82	$500.00	$0.00
P801	Back Bay Elementary School	53	500.00	55	500.00	0.00
P740	Barnhill Memorial School	377	904.80	330	792.00	112.80
P741	Bayside Middle School	543	1,303.20	552	1,324.80	(21.60)
P742	Bayview School	240	576.00	235	564.00	12.00
P743	Beaconsfield Middle School	160	500.00	169	500.00	0.00
P701	Belleisle Elementary School	167	500.00	157	500.00	0.00
P702	Belleisle Regional High School	244	585.60	244	585.60	0.00
P802	Blacks Harbour School	154	500.00	137	500.00	0.00
P815	Campobello Island Consolidated	113	500.00	122	500.00	0.00
P745	Centennial School	227	542.40	220	528.00	14.40
P746	Champlain Heights School	376	902.40	377	904.80	(2.40)
P728	Chris Saunders Elementary	261	626.40	293	703.20	(76.80)
P803	Deer Island Community School	58	500.00	62	500.00	0.00
P703	Dr. A.T. Leatherbarrow Primary School	225	540.00	216	518.40	21.60
P704	Fairvale Elementary School	385	924.00	409	981.60	(57.60)
P749	Forest Hills School	694	1,665.60	671	1,610.40	55.20
P804	Fundy Middle and High School	575	1,380.00	560	1,344.00	36.00
P750	Fundy Shores School	77	500.00	80	500.00	0.00
P751	Glen Falls School	154	500.00	159	500.00	0.00
P752	Grand Bay Primary	111	500.00	102	500.00	0.00
P811	Grand Manan Community School	348	835.20	337	808.80	26.40
P705	Hammond River Valley Elementary School	172	500.00	180	500.00	0.00
P706	Hampton Elementary School	255	612.00	237	568.80	43.20
P708	Hampton High School	572	1,372.80	593	1,423.20	(50.40)
P707	Hampton Middle School	334	801.60	308	739.20	62.40
P773	Harbour View High School	864	2,073.60	843	2,023.20	50.40
P709	Harry Miller Middle School	383	921.60	355	852.00	69.60
P755	Hazen-White / St. Francis School	207	500.00	188	500.00	0.00
P757	Inglewood School	52	500.00	62	500.00	0.00
P758	Island View School	301	722.40	329	789.60	(67.20)
P710	Kennebecasis Park Elementary School	156	500.00	148	500.00	0.00
P711	Kennebecasis Valley High School	1040	2,496.00	1056	2,534.40	(38.40)
P712	Lakefield Elementary School	377	904.80	379	909.60	(4.80)
P760	Lakewood Heights School	274	657.60	289	693.60	(36.00)
P816	Lawrence Station Elementary School	29	500.00	34	500.00	0.00
P763	Loch Lomond School	333	799.20	321	770.40	28.80
P765	M Gerald Teed School	167	500.00	169	500.00	0.00
P713	MacDonald Consolidated School	214	513.60	193	500.00	13.60
P766	Millidgeville North School	453	1,087.20	436	1,046.40	40.80

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TASK	School	Enrolment Base 2017	2018 - 19 PSSC Budget	Enrolment Base 2016	2017-018 PSSC Budget		Increase/ (Decrease)
P817	Milltown Elementary School	197	500.00	207	500.00		0.00
P767	Morna Heights School	78	500.00	97	500.00		0.00
P721	Norton Elementary School	106	500.00	92	500.00		0.00
P769	Prince Charles School	150	500.00	153	500.00		0.00
P770	Princess Elizabeth School	498	1,195.20	503	1,207.20		(12.00)
P714	Quispamsis Elementary School	393	943.20	399	957.60		(14.40)
P715	Quispamsis Middle School	559	1,341.60	532	1,276.80		64.80
P771	River Valley Middle School	323	775.20	320	768.00		7.20
P716	Rothesay Elementary School	420	1,008.00	429	1,029.60		(21.60)
P717	Rothesay High School	513	1,231.20	501	1,202.40		28.80
P718	Rothesay Park School	223	537.60	239	573.60		(36.00)
P772	Saint John High School	910	2,184.00	921	2,210.40		(26.40)
P748	Seaside Park Elementary School	478	1,147.20	475	1,140.00		7.20
P775	Simonds High School	811	1,946.40	821	1,970.40		(24.00)
P818	Sir James Dunn Academy	180	500.00	179	500.00		0.00
P806	St. George Elementary School	262	628.80	249	597.60		31.20
P783	St. John the Baptist / King Edward	235	564.00	240	576.00		(12.00)
P778	St. Malachy's Memorial High School	909	2,181.60	895	2,148.00		33.60
P779	St. Martins School	63	500.00	60	500.00		0.00
P781	St. Rose School	222	537.60	238	571.20		(33.60)
P819	St. Stephen Elementary School	450	1,080.00	435	1,044.00		36.00
P820	St. Stephen High School	487	1,168.80	515	1,236.00		(67.20)
P821	St. Stephen Middle School	327	784.80	330	792.00		(7.20)
P723	Sussex Corner Elementary School	327	784.80	307	736.80		48.00
P724	Sussex Elementary School	485	1,164.00	466	1,118.40		45.60
P725	Sussex Middle School	434	1,041.60	450	1,080.00		(38.40)
P726	Sussex Regional High School	726	1,744.80	741	1,778.40		(33.60)
P822	Vincent Massey Elementary School	138	500.00	146	500.00		0.00
P785	Westfield School	354	849.60	330	792.00		57.60
P812	White Head Elementary School (PSSC Grand Manan)	6		6			0.00
	Total	23,070	$60,088.00	22,965	$59,822.40		$265.60